

**HANOVER TOWNSHIP BOARD OF EDUCATION  
SPECIAL PUBLIC MEETING - BUDGET**

**TUESDAY, FEBRUARY 28 2017 AT 6:30 PM**

**I. Opening -**

- A.** The meeting was called to order by Mrs. Wolsky, Board Secretary at 6:30 p.m. in the Library/Media Center at Memorial Junior School, 61 Highland Avenue, Whippany, New Jersey 07981.

Mrs. Wolsky read the following statement:

In accordance with P.L. 1975, Chapter 231, notice of this meeting was provided to the newspaper of record, appropriately posted and sent to the Township Clerk on February 13, 2017.

- B.** Present: Board Members:
- |   |                                      |
|---|--------------------------------------|
|   | Mr. Salvatore A. Azzarello           |
|   | Mr. Brian Cahill                     |
|   | Mr. Douglas Petty                    |
|   | Mr. Daniel Breen (arrived 6:35 p.m.) |
|   | Mr. Glenn Yannotta                   |
|   | Ms. Rose McCauley                    |
|   | Mrs. Patricia Mattia                 |
|   | Mrs. Carol Tognetti, Vice President  |
|   | Mr. Steven Furda, President          |
| Superintendent                          | Mr. Michael J. Wasko                 |
| Board Administrator/<br>Board Secretary | Mrs. Vanessa M. Wolsky               |

No Board Members were absent

**II. ITEMS FOR DISCUSSION - 2017-18 Budget**

**Discussion:** Mr. Wasko began the discussion with a review of projected enrollments for the 2017-18 school year at each school in the District. Bee Meadow School, with a current enrollment of 336 students, is expected to have an enrollment of 325 students. Mountview Road School, with a current enrollment of 341 students, is expected to have an enrollment of 325 students. Salem Drive School, with a current enrollment of 267 students, is expected to have an enrollment of 258 students. Memorial Junior School, with a current enrollment of 503 students is expected to have an enrollment of 530 students. In summary, the enrollment is projected to decrease by 9 students from 1,447 to 1,438. Mr. Wasko indicated the he current proposed budget includes no new staff or changes to FTE but there are currently 3 fewer sections anticipated in grades K-5 although there are potential enrollment implications due to new development and the recent announcement of Our Lady of Mercy closing.

Mrs. Wolsky continued with a review of the preliminary 2017-18 budget. Proposed capital outlay includes new doors at Memorial Junior and Bee Meadow, the installation of HVAC in 3 classrooms at Salem Drive and a 54 passenger bus.

Mrs. Wolsky highlighted the variances to the preliminary non-salary budget summary from the prior year. The 2017-18 preliminary budget that was reviewed is an overall budget increase of \$414,202, or 1.54% and a tax rate increase of 0.7%.

The tax implication of this increase per \$100,000 assessed valuation is projected to be an increase of \$4.41 over the previous year.

Mrs. Wolsky also stated that the agenda items to approve the budget are on the supplemental agenda for tonight's regular meeting.

**III. ADJOURNMENT – 7:05 p.m.**

**Motion:** Mr. Petty

**Second:** Mr. Yannotta

**Approved:** Unanimous

Respectfully submitted,

Vanessa M. Wolsky  
School Business Administrator/  
Board Secretary